STROUD DISTRICT COUNCIL



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22 November 2023

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COMMUNITY SERVICES AND LICENSING COMMITTEE

A meeting of the Community Services and Licensing Committee will be held on <u>THURSDAY</u>, <u>30 NOVEMBER 2023</u> in the Council Chamber, Ebley Mill, Ebley Wharf, Stroud at <u>7.00 pm</u>

OLO Leany

Kathy O'Leary Chief Executive

Please Note: The meeting is being held in the Council Chamber at Stroud District Council and will be streamed live on the Council's <u>YouTube Channel</u>. A recording of the meeting will be published onto the <u>Council's website</u>. The whole of the meeting will be recorded except where there are confidential or exempt items, which may need to be considered in the absence of press and public.

If you wish to attend this meeting, please contact democratic.services@stroud.gov.uk.

This is to ensure adequate seating is available in the Council Chamber.

AGENDA

1. APOLOGIES

To receive apologies for absence.

2. DECLARATION OF INTERESTS

To receive declarations of interest.

3. <u>MINUTES (Pages 3 - 8)</u>

To approve the minutes of the meeting held on 21 September 2023.

4. PUBLIC QUESTIONS

The Chair of the Committee will answer questions from members of the public submitted in accordance with the Council's procedures.

DEADLINE FOR RECEIPT OF QUESTIONS Noon on Friday, 24 November 2023

Questions must be submitted to the Chief Executive, Democratic Services, Ebley Mill, Ebley Wharf, Stroud and can be sent by email to Democratic.services@stroud.gov.uk

5. MEMBER QUESTIONS

See Agenda Item 4 for deadlines for submission.

6. PERFORMANCE MONITORING (Pages 9 - 36)

To receive a verbal update on performance monitoring Q2.

7. <u>COMMUNITY SERVICES AND LICENSING BUDGET MONITORING REPORT Q2</u> 2023/24 (Pages 37 - 44)

To present the 2023/24 forecast outturn position against the revenue budgets and Capital Programme that the Committee is responsible for, in order to give an expectation of possible variances against budget.

8. <u>COMMUNITY SERVICES AND LICENSING COMMITTEE REVENUE ESTIMATES</u> - REVISED 2023/24 AND ORIGINAL 2024/25 (Pages 45 - 82)

To present to the committee the revised estimates for 2023/24 and original estimates for 2024/25.

9. <u>MEMBER/OFFICER REPORT (TO NOTE)</u>

- (a) Citizens Advice (Pages 83 84)
- (b) Cost of Living Information Sheet (Pages 85 90)
- (c) Verbal Update on the Leisure Service
- (d) Verbal Update on the Cultural Strategy

10. WORK PROGRAMME (Pages 91 - 92)

To consider the work programme.

Members of Community Services and Licensing Committee

Councillor Beki Aldam (Chair)

Councillor Paula Baker Councillor Kate Crews Councillor Katrina Davis Councillor Jonathan Edmunds

Councillor Julie Job

Councillor Trevor Hall (Vice-Chair)

Councillor John Jones Councillor Gill Oxley Councillor Nigel Prenter Councillor Steve Robinson Councillor Ken Tucker